

## Department of Parks and Recreation

### Opportunity Fund Acquisitions- 2008 Parks Levy

<b>BCL/Program Name:</b>	2008 Parks Levy- Opportunity Fund	<b>BCL/Program Code:</b>	K720041
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q1/2010
<b>Project ID:</b>	K730040	<b>End Date:</b>	TBD
<b>Neighborhood Plan:</b>	In more than one Plan	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	Not in an Urban Village
<b>Location:</b>	Citywide		

**Project Description:** This project provides funding to cover the costs of pre-acquisition activities (including planning, title searches, appraisals, negotiations, and community involvement) associated with acquisitions of specified real property as approved for the Opportunity Fund of the levy. Acquisitions will be authorized and funded through separate legislative action. This project is part of the 2008 Parks Levy.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	515	503	((0)) <u>1,569</u>	0	0	0	0	0	((1,018)) <u>2,587</u>
<b>Total:</b>	515	503	((0)) <u>1,569</u>	0	0	0	0	0	((1,018)) <u>2,587</u>
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	515	503	((0)) <u>1,569</u>	0	0	0	0	0	((1,018)) <u>2,587</u>
<b>Total*:</b>	515	503	((0)) <u>1,569</u>	0	0	0	0	0	((1,018)) <u>2,587</u>
<b>O &amp; M Costs (Savings)</b>			11	12	12	12	12	12	71
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		1	0	0	0	0	0	0	1
<b>Total:</b>		1	0	0	0	0	0	0	0